

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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Run Time: 24-05-2019 18:05:52

**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** April-June (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00088011

<b>Project Id :</b> 00076830 Systeme alerte precoce	<b>Period :</b> April-June (2018)
<b>Output # :</b> 00088011 Systeme alerte precoce	<b>Impl. Partner :</b> 03762 SP Conseil Nation Devel Dura <b>Location :</b> Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity :** ()

**Fund :** 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	727.42	0.00	727.42
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>727.42</b>	<b>0.00</b>	<b>727.42</b>
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**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	1,359.68	0.00	1,359.68
76130 - Unrealized Gain	0.00	- 460.88	0.00	- 460.88

<b>Total for Fund 62160</b>	<b>0.00</b>	<b>898.80</b>	<b>0.00</b>	<b>898.80</b>
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<b>Total for Activity</b>	<b>0.00</b>	<b>1,626.22</b>	<b>0.00</b>	<b>1,626.22</b>
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**Activity :** ACTIVITY1 (1Capacité hydrométéo renforcée)

**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,160.00	0.00	7,160.00
71305 - Local Consult.-Sht Term-Tech	13,315.18	5,609.68	0.00	18,924.86
72305 - Agri & Forestry Products	3,463.03	0.00	0.00	3,463.03
72399 - Other Materials and Goods	0.00	14,612.01	0.00	14,612.01

<b>Total for Fund 62160</b>	<b>16,778.21</b>	<b>27,381.69</b>	<b>0.00</b>	<b>44,159.90</b>
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<b>Total for Activity ACTIVITY1</b>	<b>16,778.21</b>	<b>27,381.69</b>	<b>0.00</b>	<b>44,159.90</b>
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**Activity :** ACTIVITY2 (2Utilisation donnée hydrométéo)

**Fund :** 62160 (GEF LDC/NAPA Programme Actv)

71810 - Contractual Svcs-indiv ImpPtnr	895.81	0.00	0.00	895.81
72305 - Agri & Forestry Products	4,444.72	0.00	0.00	4,444.72
75705 - Learning costs	1,454.02	0.00	0.00	1,454.02

<b>Total for Fund 62160</b>	<b>6,794.55</b>	<b>0.00</b>	<b>0.00</b>	<b>6,794.55</b>
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<b>Total for Activity ACTIVITY2</b>	<b>6,794.55</b>	<b>0.00</b>	<b>0.00</b>	<b>6,794.55</b>
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Combined Delivery Report by Activity



<b>Project Id : 00076830 Systeme alerte precoce</b>		<b>Period :</b>		<b>April-June (2018)</b>	
<b>Output # : 00088011 Systeme alerte precoce</b>		<b>Impl. Partner :</b>		<b>03762 SP Conseil Nation Devel Dura</b>	
		<b>Location :</b>		<b>Burkina Faso</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>	
<b>Activity : ACTIVITY3 (3.Gestion du projet)</b>					
<b>Fund : 04000 (Core Programme, UNU Centre)</b>					
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71	
76135 - Realized Gain	0.00	- 111.94	0.00	- 111.94	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,064.77</b>	<b>0.00</b>	<b>5,064.77</b>	
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>5,064.77</b>	<b>0.00</b>	<b>5,064.77</b>	
<b>Total for Output : 00088011</b>	<b>23,572.76</b>	<b>34,072.68</b>	<b>0.00</b>	<b>57,645.44</b>	
<b>Project Total :</b>	<b>23,572.76</b>	<b>34,072.68</b>	<b>0.00</b>	<b>57,645.44</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10  
Period : April-June (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088011

Project Id : ALL	Period :	April-June (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

30605 - Burkina Faso-Energy &Envirmnt	23,572.76	34,072.68	0.00	57,645.44
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**Funds Utilization**

**Selection Criteria :**

Business Unit : BFA10  
 Period : April-June (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00088011

**Project/Award: 00076830 Systeme alerte precoce** **Period : As Of Jun30,2018**

Output #	00088011	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			286,209.44
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,300.00